

**Commerce Cabinet
DEPARTMENT OF FISH AND WILDLIFE RESOURCES**

Proposed Projects NOT Involving the State General Fund

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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2006-2008

Boating/Fishing Access Pool	\$600,000	RF
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This pool is necessary for the department to meet its obligation to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities. Any unexpended balance remaining in this pool at the close of the 2006-2008 biennium shall not lapse, but shall continue into fiscal year 2009.

Bridgeport Elementary School - Renovation	\$500,000	RF
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To renovate an existing school building with approximately 61,000 sq. ft. to be used to provide additional office and storage space for the department.

Bullock Pen Lake Dam /Spillway Upgrade	\$3,000,000	RF
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To bring the dam and spillway into compliance with current regulations as set forth by the natural Resources and Environmental Protection Cabinet, Division of Water

Camp Currie Dining Hall Replacement	\$720,000	RF
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To replace the existing undersized Mess Hall with a building that can be utilized as a multi-purpose facility. The existing facility is approximately 3,500 sq. ft. The proposed building will be approximately 6,000 sq. ft.

Camp Webb Swimming Pool	\$700,000	RF
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To construct a Jr. sized Olympic Swimming Pool so as to provide a cleaner environment for camp attendees for the purpose of teaching swimming classes and recreation during conservation camp program.

Fees-in-Lieu-of Stream Mitigation Projects Pool	\$10,000,000	RF
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Pursuant to legislation passed in the 2000 Regular Session of the General Assembly, this fund was established under KRS Chapter 150.255 the Fees-In-Lieu-Of Wetland or Stream Compensatory Mitigation Projects--Mitigation Fund. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass vegetation and trees will be established on the stream banks. Any unexpended balance remaining in this pool at the close of the 2006-2008 biennium shall not lapse, but shall continue into fiscal year 2009.

Land Acquisition Pool	\$2,000,000	RF
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To acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities. Any unexpended balance remaining in this pool at the close of the 2006-2008 biennium shall not lapse, but shall continue into fiscal year 2009.

Minor Clark Hatchery - Water & Drain Ln Replace	\$1,000,000	RF/FF
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This is the second phase of the water and drain line replacement to the hatchery. The replacement consists of removing Asbestos Concrete Pipe and replacing it with PVC piping and to include the repair to several rearing ponds that have developed leaks.

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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Minor Projects Pool	\$800,000	RF
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Multiple small construction projects including, equipment storage facilities, shooting ranges, waterwell and levee construction to create moist soil units for waterfowl habitat development. Improvements to the Department owned conservation camp facilities. Any unexpended balance remaining in this pool at the close of the 2006-2008 biennium shall not lapse, but shall continue into fiscal year 2009.

2008-2010

Boating/Fishing Access Pool	\$600,000	RF
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This pool is necessary for the department to meet its obligation to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities. Any unexpended balance remaining in this pool at the close of the 2008-2010 biennium shall not lapse, but shall continue into fiscal year 2011.

Fees-in-Lieu-of Stream Mitigation Projects Pool	\$10,000,000	RF
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Pursuant to legislation passed in the 2000 Regular Session of the General Assembly, this fund was established under KRS Chapter 150.255 the Fees-In-Lieu-Of Wetland or Stream Compensatory Mitigation Projects--Mitigation Fund. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass vegetation and trees will be established on the stream banks. Any unexpended balance remaining in this pool at the close of the 2008-2010 biennium shall not lapse, but shall continue into fiscal year 2011.

Land Acquisition Pool	\$2,000,000	RF
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To acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities. Any unexpended balance remaining in this pool at the close of the 2008-2010 biennium shall not lapse, but shall continue into fiscal year 2011.

Minor Projects Pool	\$800,000	RF
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Multiple small construction projects including, equipment storage facilities, shooting ranges, waterwell and levee construction to create moist soil units for waterfowl habitat development. Improvements to the Department owned conservation camp facilities. Any unexpended balance remaining in this pool at the close of the 2008-2010 biennium shall not lapse, but shall continue into fiscal year 2011.

River Otter/Turtle Exhibit	\$1,500,000	RF
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To construct an outdoor exhibit for river otters and turtles native to Kentucky at the Game Farm in Franklin County. This exhibit will be an outdoor feature of the Salato Education Center to provide outdoor education opportunities for attendees.

2010-2012

Boating/Fishing Access Pool	\$600,000	RF
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This pool is necessary for the department to meet its obligation to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities. Any unexpended balance remaining in this pool at the close of the 2010-2012 biennium shall not lapse, but shall continue into fiscal year 2013.

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
Camp Wallace Dining Hall Replacement To replace the existing undersized Mess Hall with a building that can be utilized as a multi-purpose facility. The existing facility is approximately 3,000 sq. ft. The proposed building will be approximately 6,000 sq. ft.	\$720,000	RF
Fees-in-Lieu-of Stream Mitigation Projects Pool Pursuant to legislation passed in the 2000 Regular Session of the General Assembly, this fund was established under KRS Chapter 150.255 the Fees-In-Lieu-Of Wetland or Stream Compensatory Mitigation Projects--Mitigation Fund. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass vegetation and trees will be established on the stream banks. Any unexpended balance remaining in this pool at the close of the 2010-2012 biennium shall not lapse, but shall continue into fiscal year 2013.	\$10,000,000	RF
Land Acquisition Pool To acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities. Any unexpended balance remaining in this pool at the close of the 2010-2012 biennium shall not lapse, but shall continue into fiscal year 2013.	\$2,000,000	RF
McNeely Lake Spillway Repairs To bring the Dam and Spillway into compliance with current regulations as set-forth by the Environmental and Public Protection Cabinet, Division of Water	\$1,500,000	RF
Minor Projects Pool Multiple small construction projects including, equipment storage facilities, shooting ranges, waterwell and levee construction to create moist soil units for waterfowl habitat development. Improvements to the Department owned conservation camp facilities. Any unexpended balance remaining in this pool at the close of the 2010-2012 biennium shall not lapse, but shall continue into fiscal year 2013.	\$800,000	RF

***Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund